We are going to need a bigger waiting room...

Because of Medicaid Expansion **2.7 Million low-income, uninsured individuals** who need substance use or mental health treatment are eligible for treatment.
Mental Health in America Today

1 in 5 people
Will experience a mental health condition over the course of a year...but
only 40%
Will receive treatment

Two-Thirds of inmates
Meet the criteria for
Substance Use Disorder
<table>
<thead>
<tr>
<th>Expansion Status</th>
<th>Uninsured regardless of Income</th>
<th>Income &lt; 138% of the FPL</th>
<th>Income &gt; 138% of the FPL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Percent</td>
<td>Number</td>
</tr>
<tr>
<td>Medicaid Expansion States</td>
<td>5,970</td>
<td>54.7</td>
<td>2,677</td>
</tr>
<tr>
<td>Non-Medicaid Expansion States</td>
<td>3,368</td>
<td>30.9</td>
<td>1,785</td>
</tr>
<tr>
<td>Undecided States</td>
<td>1,578</td>
<td>14.5</td>
<td>808</td>
</tr>
<tr>
<td>Total</td>
<td>10,917</td>
<td></td>
<td>5,270</td>
</tr>
</tbody>
</table>
Colorado Has Impressive Statics to Share

Growth in Medicaid Behavioral Health Average Monthly Caseload

FY 2007-08: 373,557
FY 2008-09: 417,750
FY 2009-10: 479,185
FY 2010-11: 540,456
FY 2011-12: 598,322
FY 2012-13: 659,104
FY 2013-14: 835,098
FY 2014-15: 1,130,439
FY 2015-16: 1,268,061
Seriously – A lot of New Ideas

Accountable Care Organizations

Community-based Care Transition Program

Community Hospital Demonstration

Medicare Care Choices Model

State Innovation Models Imitative

Physician Hospital Collaboration Demonstration

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